St. Philip Lutheran Church and School
Ministry action Plan 2008-2009 (2nd cut 6/9/08)

Know Him

Ministry Area	08 May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	09 Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
Education Ministry																				
Vacation Bible School			14 -18												13-17					
Sunday School Rally Day					7th															
Christmas Program							14th	(or whenever the cantata is)												
Book Club	1st wk.			1st wk.			1st wk.			1st wk.			1st wk.			1st wk.				
Sunday School (Fall/ Winter/Spring)																				
Sunday School (Summer program)																				
Sunday Adult Bible Study																				
Adult Bible Study					TBD															
Adult Confirmation	Scheduled as Required																			
Confirmation Classes																				
Cradle Roll Program																				
Pre-Lenten Mardi Gras Pancake Bingo											10th									
Women's Retreat						10-13th						13th								
St Philip School Ministry pre-K through 8th Grade																				
Provide a Quality Christian Centered Education																				
Last Day of School for 2007-2008, 2008-2009		11th												X						
Open Enrollment Sign-up													X---X							
Back to School Night					X												X			
8th Grade Graduation	4th																			
Preschool 4's + KL Graduation	9th																			
Preschool Promotion (3's)																				
Teacher Rededication					X												X			
Open House										X										
Camping - Del Valle	16-18																			
Costume Skate Night						X														
K - 8 Advent Services							X---X												X---X	
Santa Breakfast							X													
Piano Recital	14																			
St. Patrick's Day Parade																				
Book Fair						X														
Parent-Teacher League (PTL) Meetings																				
Pioneer Day Chili Cook-off	23rd																			
PTL Bingo Night																				
PTL Pizza Party		10th																		
Ice Cream Social				X																
Pasta Night						X														

Love Him

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Highlight Worship Services																				
Thanksgiving							27th												26th	
Choir Christmas Cantata								14th?											x	
Christmas Eve								5:00, 7:00, 11:00											5:00, 7:00, 11:00	
Ash Wednesday										25th										
Maunday Thursday												9th								
Good Friday												10th								
Easter												12th								
Worship Ministry																				
Worship Survey																				
Worship Service Planning and Evaluation																				
Tape Ministry for shut-ins																				
Thanksgiving - Food Drive / Thankful Cards							23rd?													
Favorite Hymn voting						X?														
Adult Choir																				
Praise Band																				
Seniors Ministry																				
Activities / Events (typically the 4th week of the mo.)		X	X		Activities based on evaluation -----					--------	--------	--------	--------	--------						
Evaluate Seniors Ministry																				
Young Families Ministry																				
Children's sermons and songs		(Alternate Sundays)																		
Mothers of Preschoolers (MOPS)					(First and third week of the month)															
See Education Ministry for family education specials																				
Special Ministries																				
Houses For Christ - Mexico			5-12th																	

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Youth Ministry																				
Board Meetings (first Monday)	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
Progressive dinner																				
Tri-tip dinner												X								
Kidnap breakfast	10th												x							
Leftie Reveal		8th																		
Summer events																				
Sunday Night Bible Study																				
Monthly youth event	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
Angle tree								13th												
Holliday decoration scavenger hunt								13th												
Easter Breakfast												12th								
Congregation Ministry (Elders)																				
Koberg farewell dinner		29th																		
Interview 2nd Interim pastor candidate	13th																			
Select intentional interim pastor	13th																			
Negotiate and consumate 6 mo. Interim contract									Renew as necessary											
Intentional Interim pastor starts			6th																	
Intentional interim pastor leads congregation study									Study length to be determined. The end result is, in part, the desired characteristics of a pastor to call.											
Form call committee						X														
Identify candidate pastor(s)																				
Call process									repeats until we have a new pastor											
Install new pastor									X						when we have one to install					
Assist the pastor in maintaining the spiritual welfare of the congregation																				
Be responsible for worship music, vestments, paraments, usher staff, Altar Guild, & Nursery																				
Contact flocks (information sharing)		X			X			X			X				X				x	
Church Secretary job description complete			X																	
Advertise church secretary position																				
Interview candidates																				
Hire new church secretary					X															
Retirement party for Doretta					X															
EYE Director performance evaluation							X													
Soup Suppers								3rd, 17th												
Spring Socials										25th		1st								x
Care Giving Team																				
Provide Help for Special Needs																				
Stephen Ministry																				
Be a Friend to Listen and to Care																				

Share Him

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Outreach/Evangelism																				
Visitor greeting (SMILE) and follow up program																				
Outreach through mailings																				
Unchurched VBS parents			X												x					
Community mailing						X												x		
Unchurched school parents							X												x	
Stepping Stones outreach																				
Phase 2, "Lay some service need on my soul"																				
Plan phase 3																				
Phase 3, "Talking about your faith"																				
Focus on the school																				
Mothers of Preschoolers (see Young Families Ministry)																				
Have a presence at and support school events																				

Supporting The Ministries

Ministry Area	08 May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	09 Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
Administration																				
Coordinate and administer the plan																				
Church Council - 2nd Monday of the Month	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Voters Assembly		1st Approve Budget						7th Elect Officers						7th Approve Budget					6th Elect Officers	
Stewardship Drive							X?											X?		
Facilities																				
Lighting & Electrical Maintenance																				
Irrigation & Landscaping, palm tree prune																				
replace plywood skirting for modular																				
Painting, Lockers & Toilet Partitions																				
painting of classrooms S.and W.																				
Sanctuary Casework, Pews, Chairs etc.																				
Sanctuary: caulk stained glass windows																				
Roofing, Gutters, RWL's & Dwnspts																				
					work day(s) to be scheduled															
Parsonage																				
Prepare for renting?																				
Develop a near & long term plan																				
Plumbing & HVAC																				
Replacs (E) Sanct Unit																				
Service HVAC Units						X				X					X					
Audio Visual system	(On hold for funding availability)																			
Reserve Study	(not presently scheduled)																			
Kitchen & Fellowship Hall																				
Stage opening doors							?													
Church Offices																				
Pastor's office							X		Prepare it for the interim pastor.											
									This is at least a good cleanup - probably some painting and some furnishing replacement/update.											
Secretary's Office									X Paint, new work station etc.											